RESOLUTION 2-2015

A Resolution Amending the 2014 Budget, to be in Compliance with Arkansas Code 14-58-203

GENERAL FUND

Administrative: Income

Amend Permit Income to increase budgeted amount from $4,500 to $4,800

Amend Franchise Tax Income to increase budgeted amount of $144,000 to $164,000

Amend Local Property Taxes to increase budgeted amount of $183,000 to $186,000

Amend State Turnback to increase budgeted amount from $61,000 to $65,500

Administrative: Expenses

Amend City Hall Rent to decrease budgeted amount of $2,200 to $2,000

Amend Education to increase budgeted amount of $400 to $1,600

Amend Equipment to decrease budgeted amount of $4,000 to $1,800

Amend Insurance-Property to increase budgeted amount of $1700 to $2,300

Amend Miscellaneous Expense to increase budgeted amount of $3,500 to $4,000

Amend Office Supplies to decrease budgeted amount of $5,000 to $3,900

Amend Payroll Expense to decrease budgeted amount of $21,300 to $20,000

Amend Payroll Tax Expense to decrease budgeted amount of $2,100 to $1,500

Amend Postage to delete budgeted amount of $250

Amend Professional Services to increase budgeted amount of $10,000 to $12,500

Amend Repair & Maint-Auto Truck to delete budgeted amount of $500

Amend Repair & Maint- Buildings to increase budgeted amount of $2,500 to $5,800

Amend Repair & Maint – Equip to decrease budgeted amount of $1,500 to $800

Amend Supplies to decrease budgeted amount of $2,600 to $1,500

Amend Worker's Compensation to decrease budgeted amount of $300 to $200

Animal Control: Income

Amend Miscellaneous Income to increase budgeted amount of $950 to $1,400

Amend License Income to decrease budgeted amount of $850 to $700

Animal Control: Expenses

Amend Fuel & Oil to delete budgeted amount of $500

Amend K-9 Disposal to decrease budgeted amount of $850 to $500

Amend K-9 Food to decrease budgeted amount of $300 to $100

Amend K-9 Medical to increase budgeted amount of $200 to $300

Amend Office Supplies to increase budgeted amount of $200 to $300

Amend Supplies to increase budgeted amount of $200 to $650

Amend Postage to delete budgeted amount of $400

Court: Expenses

Amend Janitorial Service to decrease budgeted amount of $450 to $350

Amend Office Supplies to decrease budgeted amount of $500 to $225

Amend Payroll Expense to decrease budgeted amount of $47,000 to $45,000

Amend Payroll Tax Expense to decrease budgeted amount of $4,700 to$2,900

Amend Repair & Maint-Bldgs to decrease budgeted amount of $500 to $200

Amend Repair & Maint-Equip to decrease budget amount of $500 to $300

Amend Retirement Expense to decrease budgeted amount of $3,850 to $3,700

Amend Supplies to budget $200

Fire Dept: Expenses:

Amend Office Supplies to decrease budgeted amount of $500 to $200

Amend Memberships & Dues to decrease budgeted amount of $100 to $25.00

Amend Repair & Maint – Buildings to decrease budgeted amount of $5000 to $550

Amend Repair & Maint – Equipment to decrease budgeted amount of $3000 to $1700

Amend Repair & Maint-Auto/Truck to budget $400

Amend Supplies to increase budgeted amount of $2,200 to $3,300

Parks: Income

Amend Revenue Miscellaneous Income to budget $7,000

Amend Parks Improvement to budget $7,200

Amend Revenue Com Ctr Rent to budget $1,600

Parks: Expenses

Amend Repair & Maint-Bldgs to increase budgeted amount of $3,000 to $5,800

Amend Parks Improvement to decrease budgeted amount of $99,200 to $53,000

Amend Utilities to increase budgeted amount of $7,000 to $8,500

Amend Refunds-Community Center to decrease budgeted amount of $575 to $525

Police: Income

Amend Fine Income to increase budgeted amount of $110,000 to $117,500

Amend Miscellaneous Income to budget $445

Police: Expenses

Amend Education to decrease budgeted amount of $700 to $200

Amend Equipment to decrease budgeted amount of $1,500 to $1,400

Amend Fuel & Oil to increase budgeted amount of $20,000 to $21,700

Amend Interest Exp 2013 Police Cars to increase budgeted amount of $1,300 to $1,550

Amend Office Supplies to decrease budgeted amount of $500 to $300

Amend Overtime Expense to increase budgeted amount of $18,000 to $20,000

Amend Payroll Expense to decrease budgeted amount of $165,870 to $161,000

Amend Payroll Tax Expense to decrease budgeted amount of $16,500 to $15,000

Amend Repair & Maint-Auto/Truck to increase budgeted amount of $9,000 to $10,700

Amend Retirement Expense to increase budgeted amount of $16,200 to $34,000

Sales Tax-Fire Dept. Income

Amend Sales Tax Revenue to increase budgeted amount of $198,000 to $239,000

Sales Tax-Fire Dept. Expenses

Amend Debt Services Expense to decrease budgeted amount of $35,556 to $31,200

Amend Equipment to decrease budgeted amount of $23,000 to $5,300

Amend Interest Expense Fire Truck to budget $4,355

Amend Payroll Expense to decrease budgeted amount of $110,000 to $107,000

Amend Repair & Maint-Auto/Truck to increase budgeted amount of $8,500 to $10,500

Amend Repair & Maint- Equipment to budget $4,400

Amend Retirement Expense to increase budgeted amount of $1,500 to $4,000

Street Income

Amend ASRTS Sidewalk to decrease budgeted amount of $58,000 to $4,400

Amend Interest Income to increase budgeted amount of $100 to $200

Amend Local Road Taxes to increase budgeted amount of $53,000 to $56,000

Amend State Turnback to increase budgeted amount of $177,555 to $190,000

Amend Miscellaneous Income to budget $700

Amend Municipal 4 Lane HWC to increase budgeted amount of $69,825 to $74,000

Street Fund: Expenses

Amend Payroll Tax Expense to decrease budgeted amount of $6,100 to $5,000

Amend Culverts to decrease budgeted amount of $6,000 to $2,800

Amend Equipment to delete budgeted amount of $8,000

Amend Equipment/Small Tools to delete budgeted amount of $4,800

Amend Street Construction Material to decrease budgeted amount of $130,000 to $122,300

Amend Improvements-ASRTS Sidewalks to decrease budgeted amount of $87,000 to $51,000

Amend Supplies to decrease budgeted amount of $4,000 to $900

Amend Traffic Light Expense to decrease budgeted amount of $500 to $100

Amend Utilities to increase budgeted amount of $26,000 to $28,500

Amend Professional Services to decrease budgeted amount of $7,000 to $6,000

Amend Repair & Maint.-Auto/Truck to decrease budgeted amount of $5,000 to $500

Amend Repair & Maint.-Equipment to decrease budgeted amount of $5,500 to $1,100

Amend Signs to decrease budgeted amount of $2,500 to $400

This Resolution being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

PASSED THIS 9th DAY OF FEBRUARY, 2015

ATTEST

Dori Lyman, Recorder

Janie Lyman, Mayor