

Resolution 27-2026

A RESOLUTION AMENDING THE 2026 EXPENSE BUDGET FOR THE GENERAL, STREET AND WATER/SEWER FUNDS TO ALLOW FOR GRANT REVENUE INCREASE.

WHEREAS, the City Council of the City of Haskell, Arkansas deems it necessary for an increase to the Expense line items and all the following line items associated in the General, Water/Sewer, and Street funds in the following amounts;

1. General/Admin Budget Amended

Code Enforcement	From 170.00	to 1,000.00
Insurance -Vehicle	from 150.00	to 475.00
Rent/Lease/Purchase	From 2,300.00	to 2,750.00
Supplies	From 6,000.00	to 6,500.00

2. General/Police Budget Amended

Insurance -Vehicle	from 3,500.00	to 3,900.00
Professional Services	from 1,500.00	to 3,000.00
Repair&Main-Auto/Truck	from 7,500.00	to 13,000.00
Repair&Main-Equipment	from 337.00	to 500.00

3. Water/Sewer Budget Amended

Equipment	from 65,000.00	to 70,000.00
Permits	from 4,000.00	to 11,000.00
Professional Services	from 50,000.00	to 250,000.00
Repair&Main-Buildings	from 2,500.00	to 7,500.00
Repair&Main-Plant/Line	from 150,000.00	to 175,000.00

4. Streets Budget Amended

Insurance -Vehicle From 1,200.00 to 2,700.00

THEREFORE, the City Council of the City of Haskell, Arkansas approves an increase to the named expense line items and amounts and will amend the 2026 budget to show amendments.

PASSED, APPROVED AND ADOPTED THIS 10th DAY OF August, 2026.

ATTEST: _____

Taylor Finley
Clerk/Recorder/Treasurer

Clyde Crookham
Mayor